

CERTIFICATE - CITY OF POWHATTAN, Kansas 2013 Budget

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
CITY OF POWHATTAN

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2012 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2013		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1952	5	83,200	3,898
WATER	12-630a.	6	17,000	0
PARKS AND RECREATION	12-1303	7	6,872	0
Total			107,072	3,898
Hearing Notice/Budget Summary		8		
Publication				
Charters/Election Questions				
Final Assessed Valuation				
Assisted by:				
State Use Only:	JAMES T SCHERER, CPA			
Received _____	109 SOUTH SIXTH			
Reviewed by _____	HIAWATHA, KS 66434			
Follow-up: Yes___No___	785-742-2531			
Attest: _____, 2012	(If not assisted so state)			
County Clerk				Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1.	Total tax levy amount in 2012 budget	3,878
2.	Debt service levy in 2012 budget	0
3.	Tax levy excluding debt service (1 - 2)	3,878
2012 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2012	0
5.	Increase in personal property for 2012	
5a.	Personal property 2012	11,174
5b.	Personal property 2011	10,539
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	635
6.	Valuation of annexed territory for 2012	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2012	1,573
8.	Total valuation adjustment (4 + 5c + 6d + 7)	2,208
9.	Total estimated valuation July 1, 2012	437,208
10.	Total valuation less valuation adjustment (9 - 8)	435,000
11.	Factor for increase (8 divided by 10)	.00508
12.	Amount of increase (11 times 3)	20
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	3,898
14.	Debt service levy in this 2013 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	3,898

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	3,878	656	38	54	0
	3,878	656	38	54	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2011	WATER	PARKS AND RECREATION	5,000	
2011	WATER	GENERAL	10,000	
			<u>15,000</u>	

CITY OF POWHATTAN
GENERAL

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	115,536	121,386	61,199
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	4,113	3,800	0
Motor Vehicle Tax	707	668	656
Rec Vehicle Tax	39	26	38
16/20M Vehicle Tax	0	57	54
Sales Tax	8,122	8,800	8,800
Franchise Fees	3,917	3,200	3,200
Rents	3,025	3,300	3,300
Interest Income	2,099	2,055	2,055
Transfer from Water Res	10,000	0	0
Miscellaneous	2,403	0	0
Total Receipts	34,425	21,906	18,103
Resources Available	149,961	143,292	79,302
Expenditures			
General Government	8,991	12,700	12,700
Fire	8,942	9,000	9,000
Streets	7,591	8,000	8,000
Street Lights	3,051	3,100	3,200
Capital Improvements	0	49,293	50,300
Total Expenditures	28,575	82,093	83,200
Unencumbered Cash Balance, Dec. 31	121,386	61,199	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			83,200
Tax Required			3,898
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			3,898

CITY OF POWHATTAN
WATER

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	138,350	133,095	141,395
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	1,380	1,300	1,200
Charges for Services	19,742	24,000	24,000
Total Receipts	21,122	25,300	25,200
Resources Available	159,472	158,395	166,595
Expenditures			
Water Utility	11,377	12,000	12,000
Capital Outlay	0	5,000	5,000
		5,000	5,000
Transfers	15,000	0	0
Total Expenditures	26,377	17,000	17,000
Unencumbered Cash Balance, Dec. 31	133,095	141,395	149,595

CITY OF POWHATTAN
PARKS AND RECREATION

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	8,988	10,922	5,897
Cancelled Prior Year Encumbrances	0		
Receipts			
Rents	415	100	100
Interest Income	41	75	75
Gifts and Donations	800	800	800
Transfer from Water Res	5,000	0	0
Miscellaneous	1,438	0	0
Total Receipts	7,694	975	975
Resources Available	16,682	11,897	6,872
Expenditures			
Parks and Recreation	3,260	6,000	6,872
Capital Outlay	2,500	0	0
	2,500		
Total Expenditures	5,760	6,000	6,872
Unencumbered Cash Balance, Dec. 31	10,922	5,897	0

NOTICE OF HEARING 2013 Budget

The governing body of CITY OF POWHATTAN will meet on the
6th day of August, 2012 at 7:00 pm at

CITY SHELTER HOUSE for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at CITY HALL
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	2012 Ad	Tax	Rate
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
GENERAL	28,575	9.763	82,093	9.664	83,200	3,898	8.916
WATER	26,377		17,000		17,000	0	.000
PARKS AND RECREATION	5,760		6,000		6,872	0	.000
Totals	60,712	9.763	105,093	9.664	107,072	3,898	8.916
Less: Transfers	15,000		0		0		
Net Expenditures	45,712		105,093		107,072		
Total Tax Levied	3,879		3,878				
Assessed Valuation		397,316		401,266		437,208	

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk